

ABOUT US

R. Tex Fashion Ltd.

Welcome to R.Tex Fashion Ltd. one of the ready-made Garments exporters in Bangladesh .we are a 100% export oriented garments industry, R.Tex Fashion Ltd. established in 2010 in Dhaka Bangladesh. R.Tex Fashion Ltd. is a knit garments industry. There are Manufacturing all kinds of knit garments.



PROJECT PROFILE

OF

R.TEX FASHION LTD.

(An 100% Export Oriented Garments Industry.)

HEAD OFFICE & FACTORY

226,NORTH BADDA (ALIR MOR)
SHATARKUL ROAD , BADDA.
DHAKA- 1212,BANGLADESH
TEL : +88-02-9895659
FAX : + 88-02-9895659
Mobile : +88 02 01711007532
E-mail : rtexfashion@yahoo.com
E-mail : ripon@rtexfashionltd.com
www.rtexfashionltd.com

R. TEX FASHION LTD.

226, NORTH BADDA, SHATARKUL ROAD, DHAKA-1212, BANGLADESH

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R. TEX FASHION LTD.

226, NORTH BADDA, SHATARKUL ROAD, DHAKA-1212, BANGLADESH

1. AN OVERVIEW

THE DIRECTORS OF "R. TEX FASHION LTD." ENVISAGES SETTING UP AN EXPORT ORIENTED KNITWEAR MANUFACTURING UNIT FOR PRODUCING HIGH QUALITY KNIWEAR REQUIRED BY THE EXPORT ORIENTED REDY MADE GARMENTS FOR **INTERNATIONAL MARKET LIKE , ITALY, USA, CANADA, GERMANY, SPAIN, LONDON.** PRODUCTION CAPACITY OF THE PLANT INITIALY IS 1,44,000.00 DOZ PER ANNUM. THE TOTAL COST OF THE PROJECT HAS BEEN ESTIMATED AT US\$ 8,70,000.00.

OUR BUYER : PIAZZA ITALIA S.P.A, 1St AMRECAN, MOUNTAIN WAREHOUSE, SHORT CUT, KATAG ABZ , ANERKJENDT , HIJOS DE ANTONIO GALVEZ S.L. ,ETC.

2. CORPORATE SETUP AND MANAGEMENT

THE " R. TEX FASHION LTD . " IS A JOINT STOCK COMPANIES WHERE MR. RIPON BHUYAN IS IST MANAGING DIRECTOR . APART FROM THIS ORGANIZATION MR. RIPON BHUYAN IS A M.S.S BY PROFESSION HAVING 20 YEARS EXPERIENCE IN RUNNING GARMENTS.

MR. SHAH ALAM, CHAIRMAN ALSO EPERIANCED BUSINESS PERSON.

EVENTUALLY , THE DIRECTORS WANTS TO EXPAND THE PROJECT INTO A COMPOSITE UNIT HAVING DYING UNITS. THE COMPANY RUNING UNDER CORPORATE MANAGEMENT HAVING ADEQUATE PEOPLE ON THE MANAGEMENT LABEL ALSO HAVING GOOD CONNECTIONS MANY GOOD BUYERS FROM VARIOUS COUNTRIES ..

3. PROJECT BRIEF

A. PRODUCTION CAPACITY : -

THE YEARLY PRODUCTION CAPACITY 150,000.00 DOZ. PER ANNAM

B. COST OF PROJECT AND SOURCE OF FINANCING :

THE COST OF THE PROJECT IS ESTIMATED FOR MACHINERY AND EQUIPMENT AT US\$ 3,20,000.00. (ONLY FOR READYMADE GARMERNTS). THE SOURCE OF FINANCING IS CASH INVESTMENT OF DIRECTORS OWN SOURCE.

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C. LIST OF MACHINERY: PLEASE FIND THE ENCLOSED CHART.

LIST OF CAPITAL MACHINERIES IMPORTED

SL.NO	NAME OF MACHINE	QUANTITY
1	OVER LOCK MACHINE	43 SET
2	FLAT LOCK FLAT BED	5 SET
3	FLAT LOCK CYLINDER BED	15 SET
4	BACK TAP MACHINE	1 SET
5	FEED OF THE ARM	2 SET
6	PLAIN MACHINE	91 SET
7	BUTTON HOLE MACHINE	2 SET
8	BUTTON STITCH MACHINE	3 SET
9	RIB CUTTING MACHINE	2 SET
10	RING SNAP BATTON MACHINE	2 SET
11	G.S.M. WIGHT MACHINE	1 SET
12	FABRIC WIGHT MACHINE	2 SET
13	CLOTH CUTTING MACHINE	4 SET
14	STEAM GAS BOILER+10 IRON	1 SET
15	DIESEL GENERATOR 120 KVA	1 SET
16	VACUUMING IRON TABLE	10 SET
17	THREAD SUCKING MACHING	1 SET
	TOTAL =>	186.SET

D. TOTAL COST OF MACHINERY: PLEASE FIND THE ENCLOSED CHART .

TOTAL COST OF MACHINERY:-

SL.NO	NAME OF MACHINE	QUANTITY	VALUE
1	OVER LOCK MACHINE	43 SET	US\$ 21,375.00
2	FLAT LOCK FLAT BED	5 SET	US\$ 6,250.00
3	FLAT LOCK CYLINDER BED	15 SET	US\$ 20,625.00
4	BACK TAP MACHINE	1 SET	US\$ 950.00
5	FEED OF THE ARM	2 SET	US\$ 3,125.00
6	PLAIN MACHINE	91 SET	US\$ 28,436.00
7	BUTTON HOLE MACHINE	2 SET	US\$ 3,750.00
8	BUTTON STITCH MACHINE	3 SET	US\$ 4,844.00
9	RIB CUTTING MACHINE	2 SET	US\$ 1,100.00
10	RING SNAP BATTON MACHINE	2 SET	US\$ 625.00
11	G.S.M. WIGHT MACHINE	1 SET	US\$ 150.00
12	FABRIC WIGHT MACHINE	2 SET	US\$ 500.00
13	CLOTH CUTTING MACHINE	4 SET	US\$ 2,250.00
14	STEAM GAS BOILER+10 IRON	1 SET	US\$ 3,125.00
15	DIESEL GENERATOR 120 KVA	1 SET	US\$ 17,500.00
16	VACUUMING IRON TABLE	10 SET	US\$ 4,375.00
17	THREAD SUCKING MACHING	1 SET	US\$ 812.00
	TOTAL =>	186.SET	US\$ 1,19,792.00

TOTAL US\$ 1,19,792.00

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E. YEARLY OVERHEAD BREAKDOWN: PLEASE FIND THE ENCLOSED CHART.

YEARLY OVERHEAD COST :- (CURRNT YEAR)

MONTHLY OVERHEAD COSTS :-

ADMIN DEPT.

1. ADMIN OFFICER	TK. 40,000.00
2. COMMERCIAL OFFICER	TK. 30,000.00
3. ACCOUNTANT	TK. 18,000.00
4. COMPUTER OPERATOR	TK. 15,000.00
5. STORE INCHARGE & STORE OFFICER	TK. 27,000.00
6. TIME KEEPER	TK. 12,000.00
7. GUARD (2X10,000.00)	TK. 20,000.00
8. PEON (2X6000.00)	TK 12,000.00
9. CLEANER (10X 6000.00)	TK. 60,000.00

TK. 2,34,000.00

GARMENTS DIVISION :

1. GANAREL MAMNGER	TK. 60,000.00
2. MERCHANDISER (2X 25,000.00)	TK. 50,000.00
3. PRODUCTION MANAGER	TK. 30,000.00
4. SEWING SUPERVISOR (10X14,000.000)	TK.1,40,000.00
5. PATTERN MASTER	TK. 20,000.00
6. SAMPLEMAN (2X 15,000.00)	TK. 30,000.00
7. CUTTING INCHARGE	TK. 25,000.00
8. FINISHING INCHARGE	TK. 20,000.00
9. QUALITY INSPACTOR (40X8,000.00)	TK. 3,20,000.00
10. QUALITY CONTROLLER	TK. 20,000.00
11. SEWING OPERATOR (140X8000)	TK. 11,20,000.00
12. IRON MAN (10X 6,000.00)	TK. 60,000.00
13. HELPER (170X 5500)	TK. 9,35,000.00

TK . 28,30,000.00

1. TELEPHONE BILL	TK. 15,000.00
2. FAX/E-MAIL BILL	TK. 5,000.00
3. OFFICE STATIONERY AND POSTAGE	TK. 5,000.00
4. ELECTRIC BILL	TK. 90,000.00
5. HOUSE RENT	TK. 3,25,000.00
6. VEHICLE OIL & MAINTANANCE	TK. 30,000.00
7. CARRIAGE IN & OURWAARD	TK. 80,000.00
8. C&F	TK. 90,000.00
9. FACTORY MAINTANANCE MISS EXP	TK. 2,80,000.00
10. GAS BILL	TK 35,000.00

TOTAL TK. 9,55,000.00

YEARLY OVERHEAD COST :- TK. 482,28,000.00

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F PROJECTED CAPACITY FOR 3 (THREE) YEARS: -

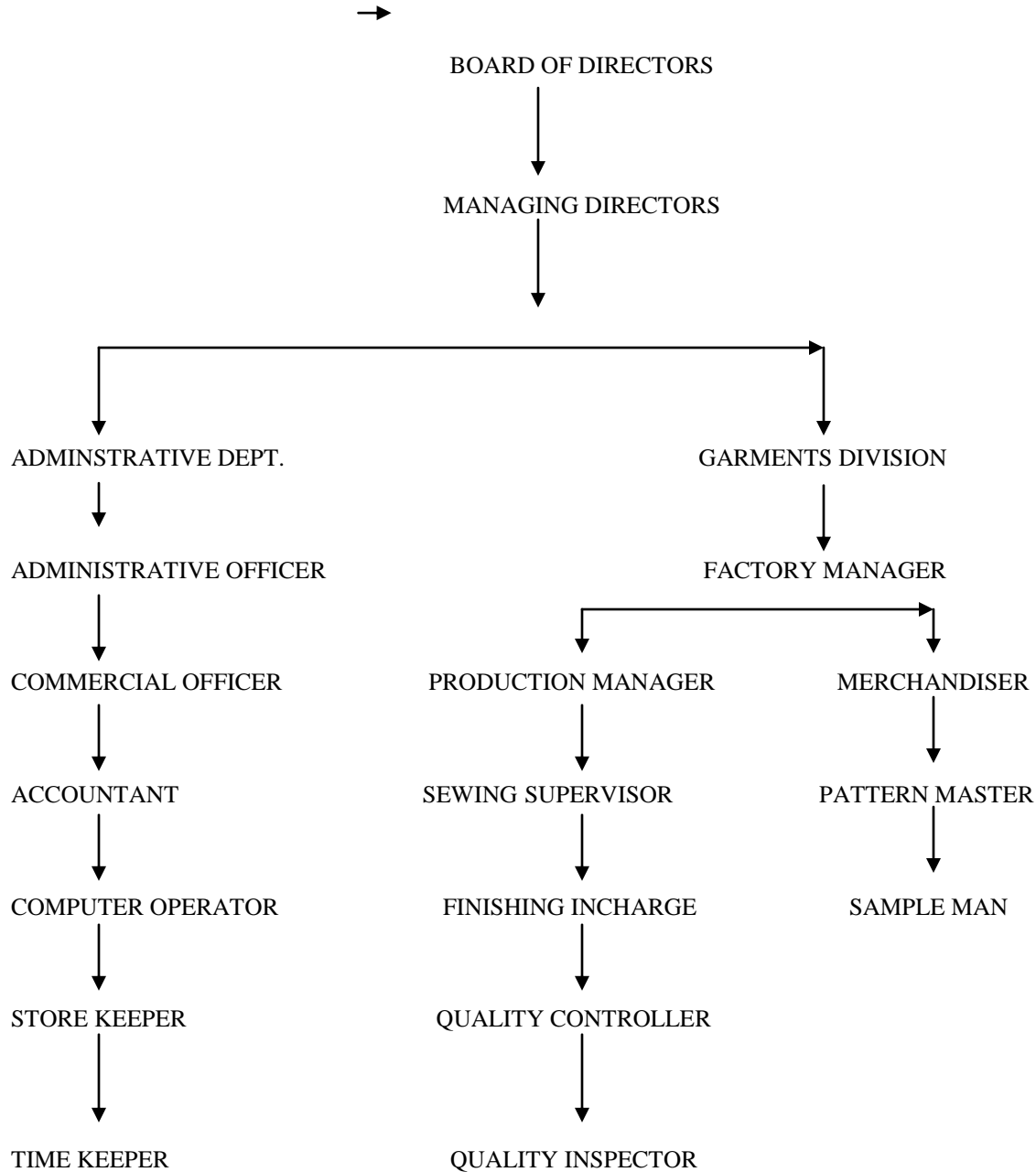
YEAR – 1
1, 44,000.00 DOZ./ YEAR

YEAR-2
1,56,000 DOZ.

YEAR – 3
1, 68,000 DOZ

G. ORGANITION CHART: - PLEASE FIND THE ENCLOSED CHART.

ORGANITION CHART



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H. OFFICE EQUIPMENT AND FURNITURE:-

THE PROJECT HAS TABLE, CHAIRS, FILES CABINATE HAS , ALMARIAH , RACKS , FAX , TELEPHONE , COMPUTER , PHOTOCOPIER AND AIR CONDITIONERS OTHER DETAILS PEASE FIND THE ENCLOSED CHART

OFFICE EQUIPMENTS :- FIXED COASTS

1.	TELEPHONE----- 16 NOS	TK.	52,000.00
2.	FAX ----- 1 NOS	TK.	30,000.00
3.	COMPUTER ----- 6 NOS	TK.	1,80,000.00
4.	PHOTOCOPIER --- 1 NOS	TK.	80,000.00
5.	CALCULATORS -- 8 NOS	TK.	6,000.00

TK. 3,48,000.00

FURNITURE

1.	SITTING TOOL (FOR SEWING OPERATOR) 180 NOS	TK.	2,40,000.00
2.	FABRIC CUTTING TABLE 2.NOS	TK.	3,20,000.00
3.	GARMENTS INSPECTION TABLE -18 NOS	TK.	2,05,000.00
4.	STILL BASKET FOR GERMENTS STORING – 6 NOS	TK.	90,000.00
5.	EXECUTIVE TABLE – 14 NOS	TK.	1,12,000.00
6.	CHAIR 20 NOS	TK.	1,30,000.00
7.	ALMIRAH (STILL) 2 NOS	TK.	50,000.00
8.	FILE CABINAT – 4 NOS	TK.	10,000.00
9.	SIDE RACK—6 NOS	TK.	80,000.00
10.	AIR CONDITIONER – 2 NOS	TK.	1,20,000.00
11.	THI ALL . DECORATION FOR OFFICE	TK.	2,70,000.00

TK . 16,27,000.000

ELECTRICAL

1.	ELECTRIC WIRING + CHANNELS	TK.	6,20,000.00
2.	ELECTRIC SWITCHING , SOCKETS	TK.	1,86,000.00
3.	CIRCUIT BREAKERS , MAIN BOX ,	TK.	1,20,000.00
4.	TUBE LIGHT & FANS	TK.	1,60,000.00

TK . 10,86,000.00

TOTAL TK . 30,61,000.00

4. **UTILITES:** - THE SOURCE OF ELECTRICITY HAS BEEN SUPPLIED BY “DESCO” TO MEET THE DEMAND OF THE EXPORT ORIENTED GARMENTS SITUATED IN THAT AREA WHERE “ R. TEX FASHION LTD. ” IS SITUATED.

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5. ENVIRONMENTAL AND SECURITY ASPECT :-

“R.TEX FASHION LTD.” HAS DOUBLE STAIRCASE TO MEET THE REQUIREMENT OF THE FOR DEPARTMENT AND GOVERNMENT REGULATIONS. IN ADDITION TO THIS, IT HAS BEEN DEVELOPED HAVING A VERY HEALTHY WORKING ENVIRONMENT CONGENIAL FOR THE WORKERS. ALSO TO MEET THE INTERNATIONAL STANDARD OF BUYERS, NO CHILD LABOUR IS EMPLOYED BY THE COMPANY. TO MEET THE SECURITY CONTROL AND MONITORING CLOSE CIRCUIT T.V WILL BE INSTALLED TO COVER THE TOTAL PREMISES.

6. RAW MATERIALS: - MOSTLY THE LOCAL FABRIC AND ACCESSORIES USED AND SOME IMPORTED.

7. FINANCIAL EVALUATION: - PROFITABILITY POTENTIAL OF THE PROJECT HAS BEEN ESTIMATED FOR THE LONG TIME. IT INCLUDES ESTIMATE OF SALES, OPERATING COST, ADMINISTRATIVE AND OTHER FINANCIAL OVERHEAD.

8. BANK DATELESS

R.TEX FASHION LTD.
NRB COMMERCIAL BANK LTD.
GULSHAN BRANCH, SILVER TOWER (1ST FLOOR)
52 GULSHAN AVENUE, GULSHAN-1, DHAKA-1212
BANGLADESH
A/C NO: 010233300000049
SWIFT CODE : NRBBDDDH

R, TEX FASHION LTD.
A/C NO : 00950210002224
JAMUNA BANK LTD.
GULSHAN LINK ROAD BRANCH, TA-131, WAKIL TOWER)
GULSHAN BADDA LINK ROAD, DHAKA-1212
BANGLADESH
SWIFT : JAMUBDDHTFP

9. CONTRACT PERSON: -

(i) MR. RIPON BHUYAN . M.D.

MOB:-01711-007532

(ii) MR. SHAH ALAM. CHAIRMAN

MOB:-01713-031873

10. CONTRACT INFORMATION:

FACTORY LOCATION :

R.TEX FASHION LTD., 226 NORTH BADDA, SHATARKUL ROAD, UNDER P.S-
BADDA, P.O-GULSHAN, DHAKA-1212 BANGLADESH, APPROXIMATELY 10 KM FROM THE AIRPORT (ZIA) S TO ITS WRITE TURN TOWARDS EAST IN HIGHWAY BI PASS (MALIBAGH-AIRPORT) ROAD A 10 MINUTES CAR DRIVE FROM ZIA INTERNATIONAL AIRPORT.

ADDRESS :- 226 NORTH BADDA, SHATARKUL ROAD, PO-GULSHAN, DHAKA-1212 BANGLADESH,

TEL :+88- 02-9895659

FAX: + 88-02-9895659

E-MAIL : rtexfashion@yahoo.com / info@rtexfashionltd.com

E-MAIL : ripon@rtexfashionltd.com

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11. FACTORY SPACE

1ST FLOOR (CUTTING , SEWING , FINISHING ,STORE , SAMPLE HOUSE) 6,500 SQUERMITER

2ND FLOOR (ONE SEWING LINE) 1500 SQUERMITER

12. CONCLUSION

THE TECHNOLOGY TO BE USED IN THIS PROJECT IS WELL KNOWN AND INTERNATIONAL PROVEN. THE MANPOWER AT ALL LEVELS IS ABOUNDANTLY AVAILABLE WITHIN BANGLADESH. THE OUTPUT OF THE PROJECT WILL GENERAT ADEQUATE FUND TO SERVICE AND IT SHOULD ALSO BE ABLE TO EARN SATISFACTORY PROFIT FOR THE COMPANY.

IN THE LIGHT OF THE ABOVE IT IS CLEAR THAT THE PROJECT WILL BE QUITE VIABLE AND PROFITABLE. THE PROJECT SHALL INCREASE THE EARNING OF FOREIGN EXCHANGE FOR THE COUNTRY DEVELOPS GOOD QUALITY OFF GARMENTS FOR THE INTERNATIONAL IMPORT MARKET. IT WILL ALSO GENERATE EMPLOYMENT AND CONTRIBUTION TO GOP WILL BE WORTHWHILE. THE COMPANY WITH ITS EXPERINCE IN THE TRADE SHALL ENSURE SMOOTH OPERATION OF THE FACTORY AND EFFICIENT MARKETING OF THE PRODUCTS THROUGH EFFICIENT MANAGEMENT OF MAN AND MATERIALS. THE PROJECT WILL NOT CREATE ANNY ENVIRONMENTAL HAZARDS .THEREFORE, THE PROJECT IS TECHNICALLY FEASIBLE, ECONOMICALLY VIABLE, SOCILLY DESIRABLE AND FINANCIALLY REWARDING.